

/25/80/em

ORDINANCE NO. 4822

AN ORDINANCE appropriating \$5,344,432 from various sources for the cost-of-living adjustments, Career Service Merit Pay Plan, labor negotiation settlements, reclassifications and pay range changes and personal benefits; amending Ordinance No. 4597, Sections 3,4,5,6,7,8,9,10,11,12,13,14,15,16, 17,18,19,20,21,22,23,24,25,26,27,28,29,30, 31,32,33,34,35,36,37,38,39, 41,43,61 and 65, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$4,779,970 from Special Programs salary adjustment contingencies and \$555,214 from Current Expense Fund Balance to Current Expense Fund divisions set forth below for cost-of-living adjustments, the Career Service Merit Pay Plan, labor negotiation settlements, reclassifications and pay range changes and personal benefits.

SECTION 2. There is hereby approved and adopted an appropriation of \$8,382 to the Public Works ER & R Fund for cost-of-living adjustments from unappropriated Public Works ER&R Fund balance.

SECTION 3. There is hereby approved and adopted an appropriation of \$866 to the Reproduction Fund for cost-of-living adjustments from unappropriated Reproduction Fund balance.

SECTION 4. Ordinance No. 4597, Section 3, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

County Council ((\$--698,112)) \$ 720,704

SECTION 5. Ordinance No. 4597, Section 4, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Council Administrative Clerk ((\$1,328,598)) \$ 1,479,286

SECTION 6. Ordinance No. 4597, Section 5, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Policy Development Commission ((\$--98,408)) \$ 107,574

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1 SECTION 7. Ordinance No. 4597, Section 6, is hereby amended
2 to read as follows:

3 From the Current Expense Fund there is hereby appropriated to:
4 Zoning & Sub Division Examiner {{(\$--263;053}} \$ 274,311

5 SECTION 8. Ordinance No. 4597, Section 7, is hereby amended
6 to read as follows:

7 From the Current Expense Fund there is hereby appropriated to:
8 County Auditor {{(\$--543;234}} \$ 596,619

9 SECTION 9. Ordinance No. 4597, Section 8, is hereby amended
10 to read as follows:

11 From the Current Expense Fund there is hereby appropriated to:
12 Ombudsman {{(\$--154;355}} \$ 162,493

13 SECTION 10. Ordinance No. 4597, Section 9, is hereby amended
14 to read as follows:

15 From the Current Expense Fund there is hereby appropriated to:
16 Tax Advisor {{(\$--69;247}} \$ 74,573

17 SECTION 11. Ordinance No. 4597, Section 10, is hereby amended
18 to read as follows:

19 From the Current Expense Fund there is hereby appropriated to:
20 County Executive {{(\$--397;603}} \$ 430,729

21 PROVIDED THAT:

22 All provisos adopted by the Council in Ordinance No. 4597,
23 Section 10, shall be fulfilled.

24 SECTION 12. Ordinance No. 4597, Section 11, is hereby amended
25 to read as follows:

26 From the Current Expense Fund there is hereby appropriated to:
27 County Administrative Office {{(\$--584;113}} \$ 641,558

28 SECTION 13. Ordinance No. 4597, Section 12, is hereby amended
29 to read as follows:

30 From the Current Expense Fund there is hereby appropriated to:
31 Personnel {{(\$--819;678}} \$ 869,596

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1 Program Budgets ((\$--816,780)) \$ 876,492

2 PROVIDED THAT:

3 All provisos adopted by the Council in Ordinance No. 4597,
4 Section 19, shall be fulfilled.

5 SECTION 21. Ordinance No. 4597, Section 20, is hereby amended
6 to read as follows:

7 From the Current Expense Fund there is hereby appropriated to:
8 Program Development ((\$--315,225)) \$ 342,027

9 SECTION 22. Ordinance No. 4597, Section 21, is hereby amended
10 to read as follows:

11 From the Current Expense Fund there is hereby appropriated to:
12 Office of Aging ((\$--379,396)) \$ 388,769

13 PROVIDED THAT:

14 All provisos adopted by the Council in Ordinance No. 4597,
15 Section 21, shall be fulfilled.

16 SECTION 23. Ordinance No. 4597, Section 22, is hereby amended
17 to read as follows:

18 From the Current Expense Fund there is hereby appropriated to:
19 Planning & Community Development Administration ((\$--185,753)) \$ 197,721

20 PROVIDED THAT:

21 All provisos adopted by the Council in Ordinance No. 4597,
22 Section 22, shall be fulfilled.

23 SECTION 24. Ordinance No. 4597, Section 23, is hereby amended
24 to read as follows:

25 From the Current Expense Fund there is hereby appropriated to:
26 Parks ((\$6,880,287)) \$ 7,172,969

27 PROVIDED THAT:

28 All provisos adopted by the Council in Ordinance No. 4597,
29 Section 23, shall be fulfilled.

30 SECTION 25. Ordinance No. 4597, Section 24, is hereby amended
31 to read as follows:

32 From the Current Expense Fund there is hereby appropriated to:
33 Building & Land Development ((\$3,564,621)) \$ 3,794,501

1 PROVIDED THAT:

2 All provisos adopted by the Council in Ordinance 4597,
3 Section 24, shall be fulfilled.

4 SECTION 26. Ordinance No. 4597, Section 25, is hereby amended
5 to read as follows:

6 From the Current Expense Fund there is hereby appropriated to:
7 Planning ~~{{(\$1,604,270}}~~ \$1,708,105

8 PROVIDED THAT:

9 All provisos adopted by the Council in Ordinance 4597,
10 Section 25, shall be fulfilled.

11 SECTION 27. Ordinance No. 4597, Section 26, is hereby amended
12 to read as follows:

13 From the Current Expense Fund there is hereby appropriated to:
14 Agriculture ~~{{(\$--53,802}}~~ \$ 57,914

15 SECTION 28. Ordinance No. 4597, Section 27, is hereby amended
16 to read as follows:

17 From the Current Expense Fund there is hereby appropriated to:
18 Medical Examiner ~~{{(\$--861,543}}~~ \$ 918,358

19 SECTION 29. Ordinance No. 4597, Section 28, is hereby amended
20 to read as follows:

21 From the Current Expense Fund there is hereby appropriated to:
22 Public Safety ~~{{(\$18,412,641}}~~ \$19,731,886

23 PROVIDED THAT:

24 All provisos adopted by the Council in Ordinance 4597,
25 Section 28, shall be fulfilled.

26 SECTION 30. Ordinance No. 4597, Section 29, is hereby amended
27 to read as follows:

28 From the Current Expense Fund there is hereby appropriated to:
29 Civil Service ~~{{(\$--142,454}}~~ \$ 148,979

30 SECTION 31. Ordinance No. 4597, Section 30, is hereby amended
31 to read as follows:

32 From the Current Expense Fund there is hereby appropriated to:
33 Rehabilitative Services ~~{{(\$7,144,770}}~~ \$7,673,708

DUPLICATE

1 PROVIDED THAT:

2 The proviso adopted by the Council in Ordinance 4597,
3 Section 30, shall be fulfilled.

4 SECTION 32. Ordinance No. 4597, Section 31, is hereby amended
5 to read as follows:

6 From the Current Expense Fund there is hereby appropriated to:

7 Youth Services (((\$7,036,179)) \$7,401,663)

8 SECTION 33. Ordinance No. 4597, Section 32, is hereby amended
9 to read as follows:

10 From the Current Expense Fund there is hereby appropriated to:

11 Superior Court (((\$5,213,520)) \$5,412,898)

12 SECTION 34. Ordinance No. 4597, Section 33, is hereby amended
13 to read as follows:

14 From the Current Expense Fund there is hereby appropriated to:

15 District Courts (((\$4,871,050)) \$5,037,024)

16 PROVIDED THAT:

17 All provisos adopted by the Council in Ordinance No. 4597,
18 Section 33, shall be fulfilled.

19 SECTION 35. Ordinance No. 4597, Section 34, is hereby amended
20 to read as follows:

21 From the Current Expense Fund there is hereby appropriated to:

22 Judicial Administration (((\$2,088,502)) \$2,261,633)

23 PROVIDED THAT:

24 All provisos adopted by the Council in Ordinance 4597,
25 Section 34, shall be fulfilled.

26 SECTION 36. Ordinance No. 4597, Section 35, is hereby amended
27 to read as follows:

28 From the Current Expense Fund there is hereby appropriated to:

29 Prosecuting Attorney (((\$4,669,008)) \$4,974,545)

30 SECTION 37. Ordinance No. 4597, Section 36, is hereby amended
31 to read as follows:

32 From the Current Expense Fund there is hereby appropriated to:

33 Public Defense (((\$3,779,903)) \$3,799,056)

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SECTION 44. Ordinance No. 4597, Section 65, is hereby amended to read as follows:

From the Reproduction Fund there is hereby appropriated:

((~~\$~~-288,363)) \$ 289,229

INTRODUCED AND READ for the first time this 31st day of March, 1980.

PASSED this 7th day of April, 1980.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bill Reams
Chairman

ATTEST:

Jessie M. Quinn
DEPUTY Clerk of the Council

APPROVED this 8th day of April, 1980.

[Signature]
King County Executive

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267 copies