No.: TRACY J. OWEN

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发现的主义。第2000年发展的对抗成绩有关的

/25/80/em

ORDINANCE NO.

AN ORDINANCE appropriating \$5,344,432 from various sources for the cost-of-living adjustments, Career Service Merit Pay Plan, labor negotiation settlements, reclassifications and pay range changes and personal benefits; amending Ordinance No. 4597, Sections 3,4,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19,20,21,22,23,24,25,26,27,28,29,30,31,32,33,34,35,36,37,38,39,41,43,61 and 65, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$4,779,970 from Special Programs salary adjustment contingencies and \$555,214 from Current Expense Fund Balance to Current Expense Fund divisions set forth below for cost-of-living adjustments, the Career Service Merit Pay Plan, labor negotiation settlements, reclassifications and pay range changes and personal benefits.

SECTION 2. There is hereby approved and adopted an appropriation of \$8,382 to the Public Works ER & R Fund for cost-of-living adjustments from unappropriated Public Works ER&R Fund balance.

SECTION 3. There is hereby approved and adopted an appropriation of \$866 to the Reproduction Fund for cost-of-living adjustments from unappropriated Reproduction Fund balance.

SECTION 4. Ordinance No. 4597, Section 3, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

County Council ((\$--698;112)) \$ 720,704

SECTION 5. Ordinance No. 4597, Section 4, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Council Administrative Clerk ((\$1,328,598)) \$1,479,286

SECTION 6. Ordinance No. 4597, Section 5, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Policy Development Commission $\{(\$--98,408)\}$ \$ 107,574

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2
      to read as follows:
           From the Current Expense Fund there is herey appropriated to:
3
           Zoning & Sub Division Examiner \{(\$--263,053)\} $ 274,311
                       Ordinance No. 4597, Section 7, is hereby amended
           SECTION 8.
6
      to read as follows:
           From the Current Expense Fund there is hereby appropriated to:
7
                                           \{(\$-543,234)\} $ 596,619
           County Auditor
           SECTION 9. Ordinance No. 4597, Section 8, is hereby amended
9
10
      to read as follows:
           From the Current Expense Fund there is hereby appropriated to:
11
                                            \{(\$--154,355)\} $ 162,493
12
           Ombudsman
           SECTION 10. Ordinance No. 4597, Section 9, is hereby amended
13
      to read as follows:
14
           From the Current Expense Fund there is hereby appropriated to:
15
                                            \{(\$---69,247)\}\ $ 74,573
16
           Tax Advisor
           SECTION 11. Ordinance No. 4597, Section 10, is hereby amended
17
      to read as follows:
18
           From the Current Expense Fund there is hereby appropriated to:
19
                                                            $ 430,729
                                            (($--397,603))
20
           County Executive
21
      PROVIDED THAT:
           All provisos adopted by the Council in Ordinance No. 4597,
22
           Section 10, shall be fulfilled.
23
           SECTION 12. Ordinance No. 4597, Section 11, is hereby amended
24
      to read as follows:
25
            From the Current Expense Fund there is hereby appropriated to:
26
            County Administrative Office (($--584;113))
                                                             $ 641,558
27
            SECTION 13. Ordinance No. 4597, Section 12, is hereby amended
28
       to read as follows:
29
           From the Current Expense Fund there is hereby appropriated to:
30
                                             \{(\$--819,678)\} $ 869,596
            Personnel
31
32
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SECTION 7. Ordinance No. 4597, Section 6, is hereby amended

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| 1 | SECTION 14. Ordinance No. 4597, Section 13, is hereby amended |
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| 2 | to read as follows: |
| 3 | From the Current Expense Fund there is hereby appropriated to: |
| 4 | Real Property {(\$803,686)} \$ 862,997 |
| 5 | SECTION 15. Ordinance No. 4597, Section 14, is hereby amended |
| 6 | to read as follows: |
| 7 | From the Current Expense Fund there is hereby appropriated to: |
| 8 | Facilities Management ((\$2,483,798)) \$2,614,630 |
| 9 | SECTION 16. Ordinance No. 4597, Section 15, is hereby amended |
| 10 | to read as follows: |
| 11 | From the Current Expense Fund there is hereby appropriated to: |
| 12 | Comptroller ((\$3,037,507)) \$3,212,734 |
| 13 | SECTION 17. Ordinance No. 4597, Section 16, is hereby amended |
| 14 | to read as follows: |
| 15 | From the Current Expense Fund there is hereby appropriated to: |
| 16 | Records & Elections $\{(\$3,477,679)\}$ $\$3,567,283$ |
| 17 | SECTION 18. Ordinance No. 4597, Section 17, is hereby amended |
| 18 | to read as follows: |
| 19 | From the Current Expense Fund there is hereby appropriated to: |
| 20 | General Services $\{(\$2,\$170,948)\}$ $\$2,300,826$ |
| 21 | SECTION 19. Ordinance No. 4597, Section 18, is hereby amended |
| 22 | to read as follows: |
| 23 | From the Current Expense Fund there is hereby appropriated to: |
| 24 | Budget & Program Development Admin. ((\$107,993)) \$ 114,168 |
| 25 | PROVIDED THAT: |
| 26 | All provisos adopted by the Council in Ordinance No. 4597, |
| 27 | Section 18, shall be fulfilled. |
| 28 | SECTION 20. Ordinance No. 4597, Section 19, is hereby amended |
| 29 | to read as follows: |
| 30 | From the Current Expense Fund there is hereby appropriated to |
| 31 | |
| 32 | |

| 1 | Program Budgets ((\$816,780)) \$ 876,492 |
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| 2 | PROVIDED THAT: |
| 3 | All provisos adopted by the Council in Ordinance No. 4597, Section 19, shall be fulfilled. |
| 4 | SECTION 21. Ordinance No. 4597, Section 20, is hereby amended |
| 5 | to read as follows: |
| 6 | From the Current Expense Fund there is hereby appropriated to: |
| 7 | Program Development ((\$315,225)) \$ 342,027 |
| 8 | SECTION 22. Ordinance No. 4597, Section 21, is hereby amended |
| 9 | to read as follows: |
| 10 | From the Current Expense Fund there is hereby appropriated to: |
| 11 | Office of Aging ((\$379,396)) \$ 388,769 |
| 12 | PROVIDED THAT: |
| 13 14 | All provisos adopted by the Council in Ordinance No. 4597, Section 21, shall be fulfilled. |
| 15 | SECTION 23. Ordinance No. 4597, Section 22, is hereby amended |
| 16 | to read as follows: |
| 17 | From the Current Expense Fund there is hereby appropriated to: |
| 18 | Planning & Community Development Administration ((\$185,753)) \$ 197,721 |
| 19 | PROVIDED THAT: |
| 20 | All provisos adopted by the Council in Ordinance No. 4597, Section 22, shall be fulfilled. |
| 22 | SECTION 24. Ordinance No. 4597, Section 23, is hereby amended |
| 23 | to read as follows: |
| 24 | From the Current Expense Fund there is hereby appropriated to: |
| 25 | Parks ((\$6,880,287)) \$7,172,969 |
| 26 | PROVIDED THAT: |
| 27 | All provisos adopted by the Council in Ordinance No. 4597, Section 23, shall be fulfilled. |
| 28 | SECTION 25. Ordinance No. 4597, Section 24, is hereby amended |
| 29 | to read as follows: |
| 30 | From the Current Expense Fund there is hereby appropriated to: |
| 31 | Ruilding & Land |
| 32 | Development ((\$3,564,621)) \$3,794,501 |
| 33 | |

| 1 | PROVIDED THAT: |
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| 2 | All provisos adopted by the Council in Ordinance 4597, Section 24, shall be fulfilled. |
| 3 | SECTION 26. Ordinance No. 4597, Section 25, is hereby amended |
| 4 | to read as follows: |
| 5 | From the Current Expense Fund there is hereby appropriated to: |
| 6 | Planning ((\$1,604,270)) \$1,708,105 |
| 7 | PROVIDED THAT: |
| 8 | All provisos adopted by the Council in Ordinance 4597, Section 25, shall be fulfilled. |
| 10 | SECTION 27. Ordinance No. 4597, Section 26, is hereby amended |
| 11 | to read as follows: |
| 12 | From the Current Expense Fund there is hereby appropriated to: |
| 13 | Agriculture ((\$53,802)) \$ 57,914 |
| 14 | SECTION 28. Ordinance No. 4597, Section 27, is hereby amended |
| 15 | to read as follows: |
| 16 | From the Current Expense Fund there is hereby appropriated to: |
| 17 | Medical Examiner ((\$861,543)) \$ 918,358 |
| 18 | SECTION 29. Ordinance No. 4597, Section 28, is hereby amended |
| 19 | to read as follows: |
| 20 | From the Current Expense Fund there is hereby appropriated to: |
| 21 | Public Safety ((\$18,412,641)) \$19,731,886 |
| 22 | PROVIDED THAT: |
| 23 | All provisos adopted by the Council in Ordinance 4597, |
| 24 | Section 28, shall be fulfilled. |
| 25 | SECTION 30. Ordinance No. 4597, Section 29, is hereby amended |
| 26 | to read as follows: |
| 27 | From the Current Expense Fund there is hereby appropriated to: |
| 28 | Civil Service ((\$142,454)) \$ 148,979 |
| 29 | SECTION 31. Ordinance No. 4597, Section 30, is hereby amended |
| 30 | to read as follows: |
| 31 | From the Current Expense Fund there is hereby appropriated to: |
| 32 | Rehabilitative Services ((\$7;144;770)) \$7,673,708 |
| <i></i> | |

The proviso adopted by the Council in Ordinance 4597, Section 30, shall be fulfilled. 2 3 SECTION 32. Ordinance No. 4597, Section 31, is hereby amended to read as follows: 5 From the Current Expense Fund there is hereby appropriated to: 6 Youth Services ((\$7,036,179)) \$7,401,663 7 SECTION 33. Ordinance No. 4597, Section 32, is hereby amended 8 to read as follows: 9 From the Current Expense Fund there is hereby appropriated to: 10 Superior Court $\{(\$5,213,520)\}$ \$5,412,898 11 Ordinance No. 4597, Section 33, is hereby amended SECTION 34. 12 to read as follows: 13 From the Current Expense Fund there is hereby appropriated to: 14 District Courts ((\$4,871,050)) \$5,037,024· .15 PROVIDED THAT: 16 All provisos adopted by the Council in Ordinance No. 4597, Section 33, shall be fulfilled. 17 18 SECTION 35. Ordinance No. 4597, Section 34, is hereby amended 19 to read as follows: From the Current Expense Fund there is hereby appropriated to: 20 21 Judicial Administration $\{(\$2, \theta88, 5\theta2)\}$ \$2,261,633 22 PROVIDED THAT: 23 All provisos adopted by the Council in Ordinance 4597, Section 34, shall be fulfilled. 24 Ordinance No. 4597, Section 35, is hereby amended SECTION 36. 25 to read as follows: 26 From the Current Expense Fund there is hereby appropriated to: 27 Prosecuting Attorney $\{(\$4,669,008)\}$ \$4,974,545 28 SECTION 37. Ordinance No. 4597, Section 36, is hereby amended 29 to read as follows: 30 From the Current Expense Fund there is hereby appropriated to: 31 Public Defense ((\$3,779,903)) \$3,799,056 32

PROVIDED THAT:

| | SECTION 38. Ordinance No. 4597, Section 37, is hereby amended |
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| 2 | to read as follows: |
| 3 | From the Current Expense Fund there is hereby appropriated to: |
| 4 | Assessments ({\$6,197,704}) \$6,624,524 |
| 5 | SECTION 39. Ordinance No. 4597, Section 38, is hereby amended |
| 6 | to read as follows: |
| 7 | From the Current Expense Fund there is hereby appropriated to: |
| 8 | Boundary Review Board ((\$87,342)) \$ 91,878 |
| 9 | SECTION 40. Ordinance No. 4597, Section 39, is hereby amended |
| 10 | to read as follows: |
| 11 | From the Current Expense Fund there is hereby appropriated to: |
| 12 | Cooperative Extension Service ((\$308,078)) \$ 328,731 |
| 13 | SECTION 41. Ordinance No. 4597, Section 41, is hereby amended |
| 14 | to read as follows: |
| 15 | From the Current Expense Fund there is hereby appropriated to: |
| 16 | Arts Commission ((\$643;225)) \$ 654,851 |
| 17 | SECTION 42. Ordinance No. 4597, Section 43, as amended, is |
| 18 | hereby amended to read as follows: |
| 19 | From the Current Expense Fund there is hereby appropriated to: |
| 20 | Special Programs ((\$7,805,865)) \$3,025,895 |
| 21 | PROVIDED THAT: |
| 22 | All provisos adopted by the Council in Ordinance No. 4597, |
| 23 | Section 43, shall be fulfilled. |
| 24 | SECTION 43. Ordinance No. 4597, Section 61, is hereby amended |
| 25 | to read as follows: |
| 26 | From the Public Works ER & R Fund there is appropriated: |
| 27 | ((\$3,380,149)) <u>\$3,388,531</u> |
| 28 | |
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| From the Reproduction | n Fund there is hereby appropriate |
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| INTRODUCED AND DEAD | $\{(\$288,363)\}$ $\$$ 289,2 for the first time this $3/st$ day |
| march | |
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| | KING COUNTY COUNCIL KING COUNTY, WASHINGTON |
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| | Hill lan |
| | Chairman |
| ATTEST: | |
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| EPUTELON of the Council | |
| APPROVED this 8th | day of OA-D |
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| | King County F ecutive |
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